

CHARLOTTE COUNTY MARINE ADVISORY COMMITTEE												
	EXHIBIT A	RECOMMENDATIONS FROM APPLICATIONS FOR FY 2016										
			FY 2016	Passed	New FY16	Potential Grant Dollars include Est. Revenue					Version 09	
No.	Agency	Equipment or Program Title	Project	for	Project	WCIND	CNIF from	BIF	BIF	must	Relationship	to Waterway
			Number	approval	Request		WCIND	Sate reg.	LOCAL	match		
		Estimated funds available for FY 2016 Applications				\$ 1,700,256	\$ 440,690	\$ 179,566	\$ 495,000	\$ 585,000		as of 12-Mar-15
2016 Applications: to be submitted to the Marine Advisory Committee for their Recommendation to Approve												
EXT	Charlotte Harbor CRA	Charlotte Harbor Gateway Phase 1	s391504	9/30/14	extension	\$ 68,000			\$ 200,000		Boat Rec Marine Park 50% match	
Direct	Charlotte Harbor CRA	Charlotte Harbor Sea Wall Replacement	s391624	2/27/15	\$ 331,760	\$ 100,000	\$ 100,000		\$ 131,760	50%	NO 3 year Loan for \$131,760 per WC	
1	Charlotte Harbor CRA	Charlotte Harbor Gateway Parking	s391601	4/9/2015	\$ 157,641		\$ 78,821		\$ 78,821	50%	Boat Rec Marine Park 50% match	
2	Charlotte Harbor CRA	Charlotte Harbor Gateway Pier, Dock, Deck	s391604	4/9/2015	\$ 301,630	\$ 150,815			\$ 150,815	50%	Boat Rec Marine Park 50% match	
10	Charlotte County Public Works	Utility boat inspect, surveys	s391626	4/9/2015	\$ 101,000	\$ 50,500			\$ 50,500	50%	Other boating-related activities	
12	Charlotte County Public Works	New Markers Navig aids Pirate Harbor	s391607	4/9/2015	\$ 10,000			\$ 10,000		0%	Tina Powell hindered boat access	
15	Punta Gorda Police Department	PG PD GPS Chart plotter	s391628	4/9/2015	\$ 5,550	\$ 5,550				0%	Law Enforcement	
19	Char Harb Env Center CHEC	CHEC Boat-based, Environ.Edu students, teachers	s391615	4/9/2015	\$ 155,240	\$ 77,620			\$ 77,620	0%	Environmental Education	
21	Charlotte County YMCA	YMCA sailing school equipment and components	s391620	4/9/2015	\$ 17,030	\$ 8,515			\$ 8,515	50%	Other boating-related activities	
22	Peace River Sail & Power Squadron	Safe Boating course/Seminar Materials	s391611	4/9/2015	\$ 4,000	\$ 2,000			\$ 2,000	50%	Boating Safety & Education	
3	CC Comm Serv Parks, Nat. Res	Abandoned vessel removal from County waterway	s391610	3/12/15	\$ 75,000			\$ 75,000		0%	Tina Powell hindered boat access	
4	CC Comm Serv Parks, Nat. Res	Artificial reef construction and monitoring	s391606	3/12/15	\$ 55,000				\$ 55,000	0%	Other boating-related activities	
5	CC Comm Serv Parks, Nat. Res	Coastal Prog Ast abandoned vessel, artificial reef	s391608	3/12/15	\$ 56,000			\$ 10,000	\$ 46,000	0%	Tina Powell hindered boat access	
6	CC Comm Serv Parks, Nat. Res	Misc Exp abandoned vessel and artificial reef	s391609	3/12/15	\$ 10,000			\$ 5,000	\$ 5,000	0%	Tina Powell hindered boat access	
8	CC UF/IFAS Extension/ Sea Grant	Misc Exp water-based ops, marine education	s391605	3/12/15	\$ 7,000				\$ 7,000	0%	Other boating-related activities	
9	Charlotte County Public Works	Stump Pass dredging/Renourishment	s391625	3/12/15	\$ 200,000			\$ 150,000	\$ 50,000	0%	Tina Powell hindered boat access	
11	Charlotte County Public Works	Marker Maint. Navig. aids	s391652	3/12/15	\$ 50,000			\$ 50,000		0%	Channel & other Marking	
13	Charlotte County Public Works	Marine Debris removal	s391614	3/12/15	\$ 15,000			\$ 15,000		0%	floating structure removal	
14	Charlotte County Sheriff's Office	CCSO overtime patrol harbor holidays, weekends	s391613	3/12/15	\$ 20,761	\$ 20,761				0%	Law Enforcement	
16	Punta Gorda Police Department	PG PD trailer for dive team equipment	s391629	3/12/15	\$ 2,450	\$ 2,450				0%	Law Enforcement	
17	City of Punta Gorda	partial fund pump out boat operations	s391619	3/12/15	\$ 8,100	\$ 8,100				0%	Environmetal education	
18	Civil Air Patrol Sundown Flight	C A P Weekly Sundown flights	s391602	3/12/15	\$ 18,500				\$ 18,500	0%	Patrol regulation	
20	Friends Charlotte Harbor Reef Assn.	Don Ball School of fishing Environmental Ed.	s391618	3/12/15	\$ 4,782	\$ 4,782				0%	Environmental Education	
23	Peace River Sail & Power Squadron	chart plotter GPS Life vests	s391612	3/12/15	\$ 1,650	\$ 825			\$ 825	50%	Boating Safety & Education	
24	USCG Aux Flotilla 98, Punta Gorda	Safe Boating course/Seminar Materials	s391617	3/12/15	\$ 1,800	\$ 900			\$ 900	50%	Boating Safety & Education	
25	USCG Aux Flotilla 87 Englewood	Safe Boating GPS course/Seminar Materials	s391616	3/12/15	\$ 4,683	\$ 2,342			\$ 2,342	50%	Boating Safety & Education	
					\$ 1,614,577	\$ 435,159	\$ 178,821	\$ 315,000	\$ 685,597		\$ 1,614,577 TOTAL APPROVED	
Balance after expenses paid					\$ 85,679	\$ 5,531	\$ 746	\$ 180,000	\$ (100,597)			
			EMERGENCY RESERVES			\$ -		\$ 125,000	\$ 125,000		\$ 250,000	
			DISASTER RESERVES			\$ -		\$ 500,000	\$ 500,000		\$ 1,000,000	
7	CC UF/IFAS Extension/ Sea Grant	Bay Scallop restoration in Lemon bay	s391603		\$ 10,000	APPLICATION WITHDRAWN					Other boating-related activities	